

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2021            24 GARFIELD            I018 KREMLIN-HILLSDALE            ADA 279.06

Total Expenditures            3,162,051.16

Adult Education            .00

Community Services            .00

Capital Outlay            76,185.10

Non Resident Tuition            .00

Federal Funds            432,861.01

Student Activities            155,857.58

Less Deductions            664,903.69

Teacher Retirement            17,048.13

Career Tech            192,524.00

Co-Op Funds            34.83

Plus Inputs            209,606.96

Current Expenditures            2,706,754.43

2022            24 GARFIELD            I018 KREMLIN-HILLSDALE            ADA 283.54

Total Expenditures            2,956,649.93

Adult Education            .00

Community Services            .00

Capital Outlay            485.29

Non Resident Tuition            .00

Federal Funds            447,496.04

Student Activities            165,653.83

Less Deductions            613,635.16

Teacher Retirement            16,481.04

Career Tech            323,242.71

Co-Op Funds            28.81

Plus Inputs            339,752.56

Current Expenditures            2,682,767.33

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Changes in Expenditures            -0.89 %

Changes in PER CAP            -2.45 %