

Oklahoma State Department of Education
Financial Accounting

7/26/2024 9:27:21 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021 24 GARFIELD I018 KREMLIN-HILLSDALE ADA 279.06

Total Expenditures 3,162,051.16

Adult Education .00

Community Services .00

Capital Outlay 76,185.10

Non Resident Tuition .00

Federal Funds 432,861.01

Student Activities 155,857.58

Less Deductions 664,903.69

Teacher Retirement 17,048.13

Career Tech 192,524.00

Co-Op Funds 34.83

Plus Inputs 209,606.96

Current Expenditures 2,706,754.43

2022 24 GARFIELD I018 KREMLIN-HILLSDALE ADA 283.54

Total Expenditures 2,956,649.93

Adult Education .00

Community Services .00

Capital Outlay 485.29

Non Resident Tuition .00

Federal Funds 447,496.04

Student Activities 165,653.83

Less Deductions 613,635.16

Teacher Retirement 16,481.04

Career Tech 323,242.71

Co-Op Funds 28.81

Plus Inputs 339,752.56

Current Expenditures 2,682,767.33

Changes in Expenditures -0.89 %

Changes in PER CAP - ADA -2.45 %