Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**25 GARVIN**	**I007 MAYSVILLE**	**ADA**	**278.88**
	Total Expenditures	*2,872,663.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,258.95		
	Non Resident Tuition	27,897.09		
	Federal Funds	448,495.17		
	Student Activities	176,802.34		
	Less Deductions	*667,453.55*		
	Teacher Retirement	15,740.03		
	Career Tech	89,154.00		
	Co-Op Funds	19,684.54		
	Plus Inputs	*124,578.57*		
	Current Expenditures		**2,329,788.33**	
2022	**25 GARVIN**	**I007 MAYSVILLE**	**ADA**	**299.05**
	Total Expenditures	*3,186,991.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,094.13		
	Non Resident Tuition	33,849.80		
	Federal Funds	630,215.51		
	Student Activities	246,426.08		
	Less Deductions	*917,585.52*		
	Teacher Retirement	16,321.52		
	Career Tech	147,538.61		
	Co-Op Funds	20,697.38		
	Plus Inputs	*184,557.51*		
	Current Expenditures		**2,453,963.70**	

Changes in Expenditures	**5.33 %**
Changes in PER CAP	**-1.78 %**