

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2021	25 GARVIN	I009 LINDSAY	ADA 1132.83
	<i>Total Expenditures</i>	10,481,572.91	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	279,681.67	
	Non Resident Tuition	.00	
	Federal Funds	1,356,933.48	
	Student Activities	504,111.46	
	<i>Less Deductions</i>	<u>2,140,726.61</u>	
	Teacher Retirement	68,677.02	
	Career Tech	355,099.00	
	Co-Op Funds	14,165.85	
	<i>Plus Inputs</i>	<u>437,941.87</u>	
	Current Expenditures		8,778,788.17
2022	25 GARVIN	I009 LINDSAY	ADA 1100.44
	<i>Total Expenditures</i>	12,001,202.53	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	408,341.24	
	Non Resident Tuition	.00	
	Federal Funds	2,375,349.35	
	Student Activities	595,345.30	
	<i>Less Deductions</i>	<u>3,379,035.89</u>	
	Teacher Retirement	67,824.09	
	Career Tech	478,338.95	
	Co-Op Funds	18,157.27	
	<i>Plus Inputs</i>	<u>564,320.31</u>	
	Current Expenditures		9,186,486.95
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	Changes in Expenditures	4.64 %	
	Changes in PER CAP	7.73 %	