Oklahoma State Department of Education
Financial Accounting

7/26/2024 7:34:08 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1132.83**
	Total Expenditures	*10,481,572.91*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	279,681.67		
	Non Resident Tuition	.00		
	Federal Funds	1,356,933.48		
	Student Activities	504,111.46		
	Less Deductions	*2,140,726.61*		
	Teacher Retirement	68,677.02		
	Career Tech	355,099.00		
	Co-Op Funds	14,165.85		
	Plus Inputs	*437,941.87*		
	Current Expenditures		**8,778,788.17**	
2022	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1100.44**
	Total Expenditures	*12,001,202.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	408,341.24		
	Non Resident Tuition	.00		
	Federal Funds	2,375,349.35		
	Student Activities	595,345.30		
	Less Deductions	*3,379,035.89*		
	Teacher Retirement	67,824.09		
	Career Tech	478,338.95		
	Co-Op Funds	18,157.27		
	Plus Inputs	*564,320.31*		
	Current Expenditures		**9,186,486.95**	

Changes in Expenditures	**4.64 %**
Changes in PER CAP - ADA	**7.73 %**