Oklahoma State Department of Education
Financial Accounting

12/10/2023 7:04:54 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**26 GRADY**	**C131 PIONEER**	**ADA**	**365.63**
	Total Expenditures	*3,092,188.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,625.39		
	Non Resident Tuition	.00		
	Federal Funds	560,369.53		
	Student Activities	29,046.81		
	Less Deductions	*602,041.73*		
	Teacher Retirement	20,990.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*20,990.89*		
	Current Expenditures		**2,511,137.35**	
2022	**26 GRADY**	**C131 PIONEER**	**ADA**	**371.11**
	Total Expenditures	*3,136,284.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,981.30		
	Non Resident Tuition	.00		
	Federal Funds	554,594.91		
	Student Activities	66,273.77		
	Less Deductions	*637,849.98*		
	Teacher Retirement	20,876.65		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*20,876.65*		
	Current Expenditures		**2,519,311.21**	

Changes in Expenditures	**0.33 %**
Changes in PER CAP	**-1.15 %**