

Oklahoma State Department of Education
Financial Accounting

4/1/2023 8:57:00 AM

OCAS Maintenance of Effort Report

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2021 26 GRADY I002 MINCO ADA 497.38

Total Expenditures 5,348,443.74

Adult Education .00

Community Services .00

Capital Outlay 37,433.82

Non Resident Tuition .00

Federal Funds 753,668.59

Student Activities 232,894.55

Less Deductions 1,023,996.96

Teacher Retirement 34,976.64

Career Tech 170,523.00

Co-Op Funds 278.16

Plus Inputs 205,777.80

Current Expenditures **4,530,224.58**

2022 26 GRADY I002 MINCO ADA 521.50

Total Expenditures 5,811,831.62

Adult Education .00

Community Services .00

Capital Outlay 108,526.00

Non Resident Tuition 23,172.12

Federal Funds 1,286,873.05

Student Activities 322,454.31

Less Deductions 1,741,025.48

Teacher Retirement 32,793.46

Career Tech 243,147.75

Co-Op Funds 302.52

Plus Inputs 276,243.73

Current Expenditures **4,347,049.87**

Changes in Expenditures **-4.04 %**

Changes in PER CAP **-8.49 %**