

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 35 JOHNSTON I002 MILL CREEK ADA 153.09

Total Expenditures 2,064,567.48

Adult Education .00

Community Services .00

Capital Outlay 4,700.00

Non Resident Tuition .00

Federal Funds 450,920.97

Student Activities 149,061.69

Less Deductions 604,682.66

Teacher Retirement 13,556.64

Career Tech .00

Co-Op Funds 116,335.37

Plus Inputs 129,892.01

Current Expenditures **1,589,776.83**

2022 35 JOHNSTON I002 MILL CREEK ADA 182.22

Total Expenditures 2,507,842.81

Adult Education .00

Community Services .00

Capital Outlay 32,408.49

Non Resident Tuition .00

Federal Funds 461,950.12

Student Activities 195,882.02

Less Deductions 690,240.63

Teacher Retirement 13,093.38

Career Tech .00

Co-Op Funds 143,984.16

Plus Inputs 157,077.54

Current Expenditures **1,974,679.72**

Changes in Expenditures **24.21 %**

Changes in PER CAP - ADA **4.35 %**