

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report  
Check Page -- ADA**

**2021                    35 JOHNSTON                    I002 MILL CREEK                    ADA 153.09**

*Total Expenditures* 2,064,567.48

Adult Education .00

Community Services .00

Capital Outlay 4,700.00

Non Resident Tuition .00

Federal Funds 450,920.97

Student Activities 149,061.69

Less Deductions 604,682.66

Teacher Retirement 13,556.64

Career Tech .00

Co-Op Funds 116,335.37

Plus Inputs 129,892.01

Current Expenditures **1,589,776.83**

**2022                    35 JOHNSTON                    I002 MILL CREEK                    ADA 182.22**

*Total Expenditures* 2,507,842.81

Adult Education .00

Community Services .00

Capital Outlay 32,408.49

Non Resident Tuition .00

Federal Funds 461,950.12

Student Activities 195,882.02

Less Deductions 690,240.63

Teacher Retirement 13,093.38

Career Tech .00

Co-Op Funds 143,984.16

Plus Inputs 157,077.54

Current Expenditures **1,974,679.72**

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Changes in Expenditures **24.21 %**

Changes in PER CAP **4.35 %**