Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**785.46**

Total Expenditures	*9,129,502.87*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	247,355.35	
Non Resident Tuition	.00	
Federal Funds	1,639,334.65	
Student Activities	185,716.19	
Less Deductions	*2,072,406.19*	
Teacher Retirement	51,719.78	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*51,719.78*	
Current Expenditures		**7,108,816.46**

2022	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**786.51**

Total Expenditures	*9,792,479.63*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	106,458.12	
Non Resident Tuition	.00	
Federal Funds	3,026,618.26	
Student Activities	308,487.77	
Less Deductions	*3,441,564.15*	
Teacher Retirement	45,104.69	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*45,104.69*	
Current Expenditures		**6,396,020.17**

Changes in Expenditures	**-10.03 %**
Changes in PER CAP	**-10.14 %**