

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report  
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**2021                    36 KAY                    I125 NEWKIRK                    ADA 682.88**

<i>Total Expenditures</i>	8,811,499.06
Adult Education	.00
Community Services	.00
Capital Outlay	676,036.84
Non Resident Tuition	.00
Federal Funds	1,566,519.21
Student Activities	323,122.21
<i>Less Deductions</i>	2,565,678.26
Teacher Retirement	53,388.83
Career Tech	508,295.00
Co-Op Funds	109,578.41
<i>Plus Inputs</i>	671,262.24

Current Expenditures **6,917,083.04**

**2022                    36 KAY                    I125 NEWKIRK                    ADA 664.62**

<i>Total Expenditures</i>	8,590,474.05
Adult Education	.00
Community Services	.00
Capital Outlay	308,916.93
Non Resident Tuition	.00
Federal Funds	1,436,340.54
Student Activities	337,457.76
<i>Less Deductions</i>	2,082,715.23
Teacher Retirement	46,966.98
Career Tech	598,467.82
Co-Op Funds	6,444.16
<i>Plus Inputs</i>	651,878.96

Current Expenditures **7,159,637.78**

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Changes in Expenditures **3.51 %**

Changes in PER CAP **6.35 %**