

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 37 KINGFISHER I003 LOMEGA ADA 207.60

Total Expenditures 4,004,843.73

Adult Education .00

Community Services .00

Capital Outlay 104,792.27

Non Resident Tuition 7,600.00

Federal Funds 320,967.23

Student Activities 218,555.65

Less Deductions 651,915.15

Teacher Retirement 19,343.42

Career Tech 158,596.00

Co-Op Funds 18,606.25

Plus Inputs 196,545.67

Current Expenditures **3,549,474.25**

2022 37 KINGFISHER I003 LOMEGA ADA 213.36

Total Expenditures 4,517,147.41

Adult Education .00

Community Services .00

Capital Outlay 321,926.35

Non Resident Tuition 8,400.00

Federal Funds 488,655.28

Student Activities 235,442.35

Less Deductions 1,054,423.98

Teacher Retirement 18,704.64

Career Tech 219,648.65

Co-Op Funds 15,925.05

Plus Inputs 254,278.34

Current Expenditures **3,717,001.77**

Changes in Expenditures **4.72 %**

Changes in PER CAP **1.90 %**