Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**37 KINGFISHER**	**I016 HENNESSEY**	**ADA**	**806.46**
	Total Expenditures	*10,361,264.40*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,624.95		
	Non Resident Tuition	53,000.00		
	Federal Funds	2,886,883.12		
	Student Activities	342,396.66		
	Less Deductions	*3,381,904.73*		
	Teacher Retirement	59,324.93		
	Career Tech	475,010.00		
	Co-Op Funds	20,068.08		
	Plus Inputs	*554,403.01*		
	Current Expenditures		**7,533,762.68**	
2022	**37 KINGFISHER**	**I016 HENNESSEY**	**ADA**	**800.84**
	Total Expenditures	*11,557,579.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,690.00		
	Non Resident Tuition	18,000.00		
	Federal Funds	2,152,545.04		
	Student Activities	485,922.66		
	Less Deductions	*2,676,157.70*		
	Teacher Retirement	55,649.08		
	Career Tech	200,555.98		
	Co-Op Funds	234.54		
	Plus Inputs	*256,439.60*		
	Current Expenditures		**9,137,861.08**	

Changes in Expenditures	**21.29 %**
Changes in PER CAP	**22.15 %**