Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:51:39 PM

OCAS Maintenance of Effort Report

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2021	**37 KINGFISHER**	**I089 CASHION**	**ADA**	**607.64**
	Total Expenditures	*8,545,730.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	433,351.47		
	Non Resident Tuition	25,000.00		
	Federal Funds	556,599.79		
	Student Activities	433,155.59		
	Less Deductions	*1,448,106.85*		
	Teacher Retirement	34,132.81		
	Career Tech	308,421.00		
	Co-Op Funds	93.31		
	Plus Inputs	*342,647.12*		
	Current Expenditures		**7,440,270.34**	
2022	**37 KINGFISHER**	**I089 CASHION**	**ADA**	**679.21**
	Total Expenditures	*9,813,638.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	667,279.87		
	Non Resident Tuition	25,000.00		
	Federal Funds	661,622.53		
	Student Activities	446,346.84		
	Less Deductions	*1,800,249.24*		
	Teacher Retirement	36,428.11		
	Career Tech	245,789.26		
	Co-Op Funds	112.62		
	Plus Inputs	*282,329.99*		
	Current Expenditures		**8,295,718.95**	

Changes in Expenditures	**11.50 %**
Changes in PER CAP - ADA	**-0.25 %**