

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	39 LATIMER	I001 WILBURTON	ADA 778.37
	<i>Total Expenditures</i>		7,728,379.06
	Adult Education		.00
	Community Services		.00
	Capital Outlay		36,002.54
	Non Resident Tuition		23,520.00
	Federal Funds		1,484,825.20
	Student Activities		315,439.00
	<i>Less Deductions</i>		<u>1,859,786.74</u>
	Teacher Retirement		47,976.60
	Career Tech		67,278.00
	Co-Op Funds		238,925.47
	<i>Plus Inputs</i>		<u>354,180.07</u>
	Current Expenditures		6,222,772.39

2022	39 LATIMER	I001 WILBURTON	ADA 793.88
	<i>Total Expenditures</i>		8,631,026.80
	Adult Education		.00
	Community Services		.00
	Capital Outlay		60,088.51
	Non Resident Tuition		19,110.00
	Federal Funds		1,901,222.46
	Student Activities		487,119.79
	<i>Less Deductions</i>		<u>2,467,540.76</u>
	Teacher Retirement		43,752.95
	Career Tech		102,609.58
	Co-Op Funds		183,979.76
	<i>Plus Inputs</i>		<u>330,342.29</u>
	Current Expenditures		6,493,828.33

Changes in Expenditures	4.36 %
Changes in PER CAP - ADA	2.31 %