

Oklahoma State Department of Education
Financial Accounting

2/28/2024 9:59:50 AM

OCAS Maintenance of Effort Report

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2021 40 LE FLORE I026 BOKOSHE ADA 152.66

Total Expenditures 2,273,396.34

Adult Education .00

Community Services .00

Capital Outlay 3,375.50

Non Resident Tuition .00

Federal Funds 598,285.46

Student Activities 98,531.61

Less Deductions 700,192.57

Teacher Retirement 9,895.80

Career Tech 57,076.00

Co-Op Funds 9,827.64

Plus Inputs 76,799.44

Current Expenditures 1,650,003.21

2022 40 LE FLORE I026 BOKOSHE ADA 152.18

Total Expenditures 3,193,085.49

Adult Education .00

Community Services .00

Capital Outlay 34,072.07

Non Resident Tuition .00

Federal Funds 1,098,499.96

Student Activities 121,781.84

Less Deductions 1,254,353.87

Teacher Retirement 10,896.93

Career Tech 40,721.34

Co-Op Funds 49,322.00

Plus Inputs 100,940.27

Current Expenditures 2,039,671.89

Changes in Expenditures 23.62 %

Changes in PER CAP 24.01 %