Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:29:49 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**152.66**
	Total Expenditures	*2,273,396.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,375.50		
	Non Resident Tuition	.00		
	Federal Funds	598,285.46		
	Student Activities	98,531.61		
	Less Deductions	*700,192.57*		
	Teacher Retirement	9,895.80		
	Career Tech	57,076.00		
	Co-Op Funds	9,827.64		
	Plus Inputs	*76,799.44*		
	Current Expenditures		**1,650,003.21**	
2022	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**152.18**
	Total Expenditures	*3,193,085.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,072.07		
	Non Resident Tuition	.00		
	Federal Funds	1,098,499.96		
	Student Activities	121,781.84		
	Less Deductions	*1,254,353.87*		
	Teacher Retirement	10,896.93		
	Career Tech	40,721.34		
	Co-Op Funds	49,322.00		
	Plus Inputs	*100,940.27*		
	Current Expenditures		**2,039,671.89**	

Changes in Expenditures	**23.62 %**
Changes in PER CAP - ADA	**24.01 %**