

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 43 LOVE I016 MARIETTA ADA 1052.39

Total Expenditures 9,908,797.04

Adult Education .00

Community Services .00

Capital Outlay 20,207.98

Non Resident Tuition 31,865.09

Federal Funds 1,381,065.20

Student Activities 357,469.96

Less Deductions 1,790,608.23

Teacher Retirement 53,561.93

Career Tech 467,971.00

Co-Op Funds 159,977.45

Plus Inputs 681,510.38

Current Expenditures 8,799,699.19

2022 43 LOVE I016 MARIETTA ADA 1059.61

Total Expenditures 11,529,990.97

Adult Education .00

Community Services .00

Capital Outlay 90,417.15

Non Resident Tuition 95,642.45

Federal Funds 2,522,576.71

Student Activities 408,727.53

Less Deductions 3,117,363.84

Teacher Retirement 57,971.96

Career Tech 744,403.09

Co-Op Funds 214,686.91

Plus Inputs 1,017,061.96

Current Expenditures 9,429,689.09

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Changes in Expenditures 7.16 %

Changes in PER CAP 6.43 %