

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2021</b>	<b>44 MAJOR</b>	<b>I084 FAIRVIEW</b>	<b>ADA 699.53</b>
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<i>Total Expenditures</i>	7,596,870.68
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Adult Education	.00
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Community Services	.00
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Capital Outlay	35,351.40
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Non Resident Tuition	.00
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Federal Funds	1,060,370.00
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Student Activities	494,238.34
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<i>Less Deductions</i>	<i>1,589,959.74</i>
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Teacher Retirement	40,651.57
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Career Tech	663,658.00
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Co-Op Funds	47,938.18
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<i>Plus Inputs</i>	<i>752,247.75</i>
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Current Expenditures	<b>6,759,158.69</b>
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<b>2022</b>	<b>44 MAJOR</b>	<b>I084 FAIRVIEW</b>	<b>ADA 705.07</b>
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<i>Total Expenditures</i>	8,353,851.10
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Adult Education	.00
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Community Services	.00
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Capital Outlay	10,850.00
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Non Resident Tuition	.00
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Federal Funds	1,414,521.70
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Student Activities	572,292.04
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<i>Less Deductions</i>	<i>1,997,663.74</i>
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Teacher Retirement	44,735.52
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Career Tech	654,300.89
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Co-Op Funds	59,561.73
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<i>Plus Inputs</i>	<i>758,598.14</i>
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Current Expenditures	<b>7,114,785.50</b>
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Changes in Expenditures	<b>5.26 %</b>
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Changes in PER CAP	<b>4.43 %</b>
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