Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**46 MAYES**	**I001 PRYOR**	**ADA**	**2453.09**
	Total Expenditures	*38,454,410.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	385,257.85		
	Non Resident Tuition	100,000.00		
	Federal Funds	4,585,716.68		
	Student Activities	608,701.81		
	Less Deductions	*5,679,676.34*		
	Teacher Retirement	184,339.23		
	Career Tech	892,346.00		
	Co-Op Funds	463,181.72		
	Plus Inputs	*1,539,866.95*		
	Current Expenditures		**34,314,600.69**	
2022	**46 MAYES**	**I001 PRYOR**	**ADA**	**2468.03**
	Total Expenditures	*42,041,228.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	531,356.42		
	Non Resident Tuition	.00		
	Federal Funds	5,127,133.60		
	Student Activities	772,839.00		
	Less Deductions	*6,431,329.02*		
	Teacher Retirement	177,446.52		
	Career Tech	816,563.58		
	Co-Op Funds	507,763.99		
	Plus Inputs	*1,501,774.09*		
	Current Expenditures		**37,111,673.23**	

Changes in Expenditures	**8.15 %**
Changes in PER CAP	**7.49 %**