Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**46 MAYES**	**I016 SALINA**	**ADA**	**713.83**
	Total Expenditures	*7,868,585.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	276,331.54		
	Non Resident Tuition	.00		
	Federal Funds	1,330,400.22		
	Student Activities	247,676.92		
	Less Deductions	*1,854,408.68*		
	Teacher Retirement	45,145.32		
	Career Tech	234,012.00		
	Co-Op Funds	29,157.70		
	Plus Inputs	*308,315.02*		
	Current Expenditures		**6,322,491.88**	
2022	**46 MAYES**	**I016 SALINA**	**ADA**	**685.22**
	Total Expenditures	*9,277,556.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	76,690.04		
	Non Resident Tuition	.00		
	Federal Funds	2,329,319.99		
	Student Activities	334,053.34		
	Less Deductions	*2,740,063.37*		
	Teacher Retirement	44,022.38		
	Career Tech	214,464.50		
	Co-Op Funds	35,022.43		
	Plus Inputs	*293,509.31*		
	Current Expenditures		**6,831,002.68**	

Changes in Expenditures	**8.04 %**
Changes in PER CAP	**12.56 %**