

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2021                    47 MCCLAIN                    I010 WAYNE                    ADA 422.05

Total Expenditures                    4,641,479.79

Adult Education                    .00

Community Services                    .00

Capital Outlay                    .00

Non Resident Tuition                    3,150.00

Federal Funds                    1,081,983.26

Student Activities                    119,294.69

Less Deductions                    1,204,427.95

Teacher Retirement                    25,402.59

Career Tech                    234,296.00

Co-Op Funds                    44,811.91

Plus Inputs                    304,510.50

Current Expenditures                    3,741,562.34

2022                    47 MCCLAIN                    I010 WAYNE                    ADA 438.70

Total Expenditures                    4,784,577.84

Adult Education                    .00

Community Services                    .00

Capital Outlay                    .00

Non Resident Tuition                    2,707.00

Federal Funds                    975,878.37

Student Activities                    131,344.39

Less Deductions                    1,109,929.76

Teacher Retirement                    25,031.77

Career Tech                    224,792.26

Co-Op Funds                    38,013.29

Plus Inputs                    287,837.32

Current Expenditures                    3,962,485.40

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Changes in Expenditures                    5.90 %

Changes in PER CAP                    1.88 %