Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**1865.25**

Total Expenditures	*16,399,690.09*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	15,680.00	
Non Resident Tuition	.00	
Federal Funds	2,353,289.84	
Student Activities	609,132.12	
Less Deductions	*2,978,101.96*	
Teacher Retirement	101,093.44	
Career Tech	736,766.00	
Co-Op Funds	.00	
Plus Inputs	*837,859.44*	
Current Expenditures		**14,259,447.57**

2022	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**2010.81**

Total Expenditures	*17,680,411.45*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	30,892.00	
Non Resident Tuition	.00	
Federal Funds	2,398,134.11	
Student Activities	721,089.46	
Less Deductions	*3,150,115.57*	
Teacher Retirement	102,892.92	
Career Tech	684,330.00	
Co-Op Funds	.00	
Plus Inputs	*787,222.92*	
Current Expenditures		**15,317,518.80**

Changes in Expenditures	**7.42 %**
Changes in PER CAP	**-0.35 %**