

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2021 48 MCCURTAIN I005 IDABEL ADA 1140.81

Total Expenditures 13,258,588.68

Adult Education 88,402.26

Community Services .00

Capital Outlay 41,502.08

Non Resident Tuition .00

Federal Funds 3,471,566.97

Student Activities 340,653.67

Less Deductions 3,942,124.98

Teacher Retirement 77,229.89

Career Tech 1,049,563.00

Co-Op Funds 119,465.74

Plus Inputs 1,246,258.63

Current Expenditures 10,562,722.33

2022 48 MCCURTAIN I005 IDABEL ADA 1122.28

Total Expenditures 13,954,101.84

Adult Education 72,701.74

Community Services .00

Capital Outlay 121,747.06

Non Resident Tuition .00

Federal Funds 5,214,926.91

Student Activities 470,147.97

Less Deductions 5,879,523.68

Teacher Retirement 75,998.85

Career Tech 673,470.77

Co-Op Funds 215,976.24

Plus Inputs 965,445.86

Current Expenditures 9,040,024.02

Changes in Expenditures -14.42 %

Changes in PER CAP -12.99 %