

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 49 MCINTOSH C003 RYAL ADA 57.34

Total Expenditures 1,081,111.25

Adult Education .00

Community Services .00

Capital Outlay 4,833.24

Non Resident Tuition .00

Federal Funds 331,329.62

Student Activities 3,038.00

Less Deductions 339,200.86

Teacher Retirement 5,099.64

Career Tech .00

Co-Op Funds .00

Plus Inputs 5,099.64

Current Expenditures 747,010.03

2022 49 MCINTOSH C003 RYAL ADA 57.39

Total Expenditures 1,238,195.98

Adult Education .00

Community Services .00

Capital Outlay 34,515.47

Non Resident Tuition .00

Federal Funds 399,089.71

Student Activities 985.00

Less Deductions 434,590.18

Teacher Retirement 5,881.76

Career Tech .00

Co-Op Funds .00

Plus Inputs 5,881.76

Current Expenditures 809,487.56

Changes in Expenditures 8.36 %

Changes in PER CAP 8.28 %