Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**49 MCINTOSH**	**C003 RYAL**	**ADA**	**57.34**
	Total Expenditures	*1,081,111.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,833.24		
	Non Resident Tuition	.00		
	Federal Funds	331,329.62		
	Student Activities	3,038.00		
	Less Deductions	*339,200.86*		
	Teacher Retirement	5,099.64		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,099.64*		
	Current Expenditures		**747,010.03**	
2022	**49 MCINTOSH**	**C003 RYAL**	**ADA**	**57.39**
	Total Expenditures	*1,238,195.98*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,515.47		
	Non Resident Tuition	.00		
	Federal Funds	399,089.71		
	Student Activities	985.00		
	Less Deductions	*434,590.18*		
	Teacher Retirement	5,881.76		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,881.76*		
	Current Expenditures		**809,487.56**	

Changes in Expenditures	**8.36 %**
Changes in PER CAP - ADA	**8.28 %**