Oklahoma State Department of Education
Financial Accounting

11/29/2023 10:05:25 AM

OCAS Maintenance of Effort Report

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2021	**49 MCINTOSH**	**I001 EUFAULA**	**ADA**	**1038.90**
	Total Expenditures	*12,130,900.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	294,799.74		
	Non Resident Tuition	.00		
	Federal Funds	2,698,890.51		
	Student Activities	407,413.58		
	Less Deductions	*3,401,103.83*		
	Teacher Retirement	64,373.28		
	Career Tech	727,236.00		
	Co-Op Funds	.00		
	Plus Inputs	*791,609.28*		
	Current Expenditures		**9,521,405.52**	
2022	**49 MCINTOSH**	**I001 EUFAULA**	**ADA**	**1058.83**
	Total Expenditures	*13,591,127.64*		
	Adult Education	12.24		
	Community Services	.00		
	Capital Outlay	156,618.24		
	Non Resident Tuition	.00		
	Federal Funds	3,751,025.03		
	Student Activities	529,897.95		
	Less Deductions	*4,437,553.46*		
	Teacher Retirement	67,601.91		
	Career Tech	221,230.74		
	Co-Op Funds	.00		
	Plus Inputs	*288,832.65*		
	Current Expenditures		**9,442,406.83**	

Changes in Expenditures	**-0.83 %**
Changes in PER CAP	**-2.70 %**