Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1379.99**
	Total Expenditures	*12,957,049.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	121,250.46		
	Non Resident Tuition	.00		
	Federal Funds	1,904,625.22		
	Student Activities	493,293.13		
	Less Deductions	*2,519,168.81*		
	Teacher Retirement	78,809.12		
	Career Tech	702,033.00		
	Co-Op Funds	.00		
	Plus Inputs	*780,842.12*		
	Current Expenditures		**11,218,722.99**	
2022	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1384.87**
	Total Expenditures	*14,930,032.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	448,329.87		
	Non Resident Tuition	.00		
	Federal Funds	3,008,357.40		
	Student Activities	698,534.23		
	Less Deductions	*4,155,221.50*		
	Teacher Retirement	81,694.16		
	Career Tech	553,890.35		
	Co-Op Funds	.00		
	Plus Inputs	*635,584.51*		
	Current Expenditures		**11,410,395.93**	

Changes in Expenditures	**1.71 %**
Changes in PER CAP	**1.35 %**