Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**52 NOBLE**	**I002 BILLINGS**	**ADA**	**71.63**
	Total Expenditures	*1,492,422.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,362.18		
	Non Resident Tuition	.00		
	Federal Funds	198,976.57		
	Student Activities	57,621.49		
	Less Deductions	*264,960.24*		
	Teacher Retirement	9,165.94		
	Career Tech	.00		
	Co-Op Funds	33.69		
	Plus Inputs	*9,199.63*		
	Current Expenditures		**1,236,662.20**	
2022	**52 NOBLE**	**I002 BILLINGS**	**ADA**	**57.74**
	Total Expenditures	*1,830,677.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,608.65		
	Non Resident Tuition	.00		
	Federal Funds	315,778.99		
	Student Activities	52,791.29		
	Less Deductions	*468,178.93*		
	Teacher Retirement	9,775.10		
	Career Tech	.00		
	Co-Op Funds	54.64		
	Plus Inputs	*9,829.74*		
	Current Expenditures		**1,372,328.17**	

Changes in Expenditures	**10.97 %**
Changes in PER CAP	**37.67 %**