Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	52 NOBLE	1002 BILLINGS		ADA	71.63
	Total Expenditures		1,492,422.81		
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		8,362.18		
	Non Resident Tuition		.00		
	Federal Funds		198,976.57		
	Student Activities		57,621.49		
	Less Deductions		264,960.24		
	Teacher Retirement		9,165.94		
	Career Tech		.00		
	Co-Op Funds		33.69		
	Plus Inputs		9,199.63		
	Current Expenditures			1,236,6	62.20
2022	52 NOBLE	1002 BILLINGS		ADA	57.74
	Total Expenditures		1,830,677.36		
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		99,608.65		
	Non Resident Tuition		.00		
	Federal Funds		315,778.99		
	Student Activities		52,791.29 468,178.93		
	Less Deductions		400,170.93		
	Teacher Retirement		9,775.10		
	Career Tech		.00		
	Co-Op Funds		54.64		
	Plus Inputs		9,829.74		
	Current Expenditures Changes in Expenditures Changes in PER CAP - ADA			1,37	2,328.17
			10.97 %	, 0	
			37.67 %	, 0	