

**Oklahoma State Department of Education  
Financial Accounting**

12/7/2023 7:25:54 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2021</b>	<b>53 NOWATA</b>	<b>I040 NOWATA</b>	<b>ADA 713.13</b>
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<i>Total Expenditures</i>	7,080,403.51
Adult Education	.00
Community Services	.00
Capital Outlay	62,859.72
Non Resident Tuition	4,413.16
Federal Funds	927,992.15
Student Activities	188,117.70
<i>Less Deductions</i>	1,183,382.73
Teacher Retirement	40,600.04
Career Tech	276,134.00
Co-Op Funds	.00
<i>Plus Inputs</i>	316,734.04

Current Expenditures	<b>6,213,754.82</b>
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<b>2022</b>	<b>53 NOWATA</b>	<b>I040 NOWATA</b>	<b>ADA 657.71</b>
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<i>Total Expenditures</i>	8,081,995.79
Adult Education	.00
Community Services	.00
Capital Outlay	195,876.47
Non Resident Tuition	3,766.07
Federal Funds	1,541,769.93
Student Activities	276,118.57
<i>Less Deductions</i>	2,017,531.04
Teacher Retirement	39,213.03
Career Tech	249,094.06
Co-Op Funds	.00
<i>Plus Inputs</i>	288,307.09

Current Expenditures	<b>6,352,771.84</b>
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Changes in Expenditures	<b>2.24 %</b>
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Changes in PER CAP	<b>10.85 %</b>
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