Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**55 OKLAHOMA**	**E003 OKC CHARTER: HUPFELD/W VILLAGE**	**ADA**	**319.82**
	Total Expenditures	*2,503,855.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	46,488.90		
	Non Resident Tuition	.00		
	Federal Funds	467,803.46		
	Student Activities	.00		
	Less Deductions	*514,292.36*		
	Teacher Retirement	9,250.06		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,250.06*		
	Current Expenditures		**1,998,812.78**	
2022	**55 OKLAHOMA**	**E003 OKC CHARTER: HUPFELD/W VILLAGE**	**ADA**	**311.56**
	Total Expenditures	*2,978,890.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,958.95		
	Non Resident Tuition	.00		
	Federal Funds	933,498.77		
	Student Activities	.00		
	Less Deductions	*996,457.72*		
	Teacher Retirement	10,229.55		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,229.55*		
	Current Expenditures		**1,992,661.94**	

Changes in Expenditures	**-0.31 %**
Changes in PER CAP - ADA	**2.34 %**