

Oklahoma State Department of Education
Financial Accounting

2/21/2024 5:34:12 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021 55 OKLAHOMA E003 OKC CHARTER:
HUPFELD/W VILLAGE ADA 319.82

Total Expenditures 2,503,855.08

Adult Education .00

Community Services .00

Capital Outlay 46,488.90

Non Resident Tuition .00

Federal Funds 467,803.46

Student Activities .00

Less Deductions 514,292.36

Teacher Retirement 9,250.06

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,250.06

Current Expenditures 1,998,812.78

2022 55 OKLAHOMA E003 OKC CHARTER:
HUPFELD/W VILLAGE ADA 311.56

Total Expenditures 2,978,890.11

Adult Education .00

Community Services .00

Capital Outlay 62,958.95

Non Resident Tuition .00

Federal Funds 933,498.77

Student Activities .00

Less Deductions 996,457.72

Teacher Retirement 10,229.55

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,229.55

Current Expenditures 1,992,661.94

Changes in Expenditures -0.31 %

Changes in PER CAP 2.34 %