

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2021	55 OKLAHOMA	E012 OKC CHARTER: KIPP OKC COLL PREP.	ADA 379.21
		<i>Total Expenditures</i>	4,285,158.27
		Adult Education	.00
		Community Services	.00
		Capital Outlay	.00
		Non Resident Tuition	.00
		Federal Funds	1,044,357.72
		Student Activities	7,133.00
		<u>Less Deductions</u>	<u>1,051,490.72</u>
		Teacher Retirement	5,752.24
		Career Tech	.00
		Co-Op Funds	.00
		<u>Plus Inputs</u>	<u>5,752.24</u>
		Current Expenditures	3,239,419.79

2022	55 OKLAHOMA	E012 OKC CHARTER: KIPP OKC COLL PREP.	ADA 373.55
		<i>Total Expenditures</i>	4,694,267.66
		Adult Education	.00
		Community Services	.00
		Capital Outlay	.00
		Non Resident Tuition	.00
		Federal Funds	705,770.91
		Student Activities	5,579.15
		<u>Less Deductions</u>	<u>711,350.06</u>
		Teacher Retirement	7,490.07
		Career Tech	.00
		Co-Op Funds	.00
		<u>Plus Inputs</u>	<u>7,490.07</u>
		Current Expenditures	3,990,407.67

Changes in Expenditures	23.18 %
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Changes in PER CAP	25.05 %
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