

Oklahoma State Department of Education  
 Financial Accounting

6/5/2023 12:16:02 PM

OCAS Maintenance of Effort Report

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2021 55 OKLAHOMA E026 WESTERN GATEWAY ADA 0.00

Total Expenditures 614,341.98

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds .00

Student Activities .00

Less Deductions .00

Teacher Retirement 940.85

Career Tech .00

Co-Op Funds .00

Plus Inputs 940.85

Current Expenditures 615,282.83

2022 55 OKLAHOMA E026 WESTERN GATEWAY ADA 149.24

Total Expenditures 2,014,581.75

Adult Education .00

Community Services .00

Capital Outlay 66,653.71

Non Resident Tuition .00

Federal Funds 729,690.14

Student Activities 9,595.99

Less Deductions 805,939.84

Teacher Retirement 3,026.12

Career Tech .00

Co-Op Funds .00

Plus Inputs 3,026.12

Current Expenditures 1,211,668.03

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Changes in Expenditures 96.93 %

Changes in PER CAP NaN %