Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**55 OKLAHOMA**	**G008 EPIC BLENDED LEARNING CENTER**	**ADA**	**20767.11**
	Total Expenditures	*115,904,823.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	493.55		
	Non Resident Tuition	.00		
	Federal Funds	4,748,657.70		
	Student Activities	.00		
	Less Deductions	*4,749,151.25*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**111,155,671.89**	
2022	**55 OKLAHOMA**	**G008 EPIC BLENDED LEARNING CENTER**	**ADA**	**13957.15**
	Total Expenditures	*128,009,640.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	11,842,097.11		
	Student Activities	.00		
	Less Deductions	*11,842,097.11*		
	Teacher Retirement	156,375.47		
	Career Tech	2,060,760.89		
	Co-Op Funds	.00		
	Plus Inputs	*2,217,136.36*		
	Current Expenditures		**118,384,679.61**	

Changes in Expenditures	**6.50 %**
Changes in PER CAP	**58.48 %**