Oklahoma State Department of Education
Financial Accounting

7/26/2024 11:01:10 PM

OCAS Maintenance of Effort Report

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2021 **55 OKLAHOMA** **I001 PUTNAM CITY** **ADA 16532.48**

Total Expenditures	*178,983,224.65*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,716,250.34	
Non Resident Tuition	.00	
Federal Funds	30,553,755.72	
Student Activities	755,107.24	
Less Deductions	*35,025,113.30*	
Teacher Retirement	799,829.27	
Career Tech	6,689,326.00	
Co-Op Funds	.00	
Plus Inputs	*7,489,155.27*	
Current Expenditures		**151,447,266.62**

2022 **55 OKLAHOMA** **I001 PUTNAM CITY** **ADA 16424.94**

Total Expenditures	*196,866,120.79*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	7,519,574.88	
Non Resident Tuition	.00	
Federal Funds	38,960,758.43	
Student Activities	1,922,547.99	
Less Deductions	*48,402,881.30*	
Teacher Retirement	683,534.72	
Career Tech	6,651,860.87	
Co-Op Funds	.00	
Plus Inputs	*7,335,395.59*	
Current Expenditures		**155,798,635.08**

Changes in Expenditures	**2.87 %**
Changes in PER CAP - ADA	**3.55 %**