Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**16532.46**

Total Expenditures	*178,983,224.65*
Adult Education	.00
Community Services	.00
Capital Outlay	3,716,250.34
Non Resident Tuition	.00
Federal Funds	30,553,755.72
Student Activities	755,107.24
Less Deductions	*35,025,113.30*
Teacher Retirement	799,829.27
Career Tech	6,689,326.00
Co-Op Funds	.00
Plus Inputs	*7,489,155.27*
Current Expenditures	**151,447,266.62**

2022	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**16424.94**

Total Expenditures	*196,866,120.79*
Adult Education	.00
Community Services	.00
Capital Outlay	7,519,574.88
Non Resident Tuition	.00
Federal Funds	38,960,758.43
Student Activities	1,922,547.99
Less Deductions	*48,402,881.30*
Teacher Retirement	683,534.72
Career Tech	6,651,860.87
Co-Op Funds	.00
Plus Inputs	*7,335,395.59*
Current Expenditures	**155,798,635.08**

Changes in Expenditures	**2.87 %**
Changes in PER CAP	**3.55 %**