

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	55 OKLAHOMA	I006 DEER CREEK	ADA 6696.74
	<i>Total Expenditures</i>		52,386,799.13
	Adult Education		.00
	Community Services		.00
	Capital Outlay	1,213,434.64	
	Non Resident Tuition	30,000.00	
	Federal Funds	3,968,698.19	
	Student Activities	1,345,683.80	
	<i>Less Deductions</i>		6,557,816.63
	Teacher Retirement	263,455.53	
	Career Tech	3,250,107.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>		3,513,562.53
	Current Expenditures		49,342,545.03

2022	55 OKLAHOMA	I006 DEER CREEK	ADA 6888.72
	<i>Total Expenditures</i>		55,982,125.15
	Adult Education		.00
	Community Services		.00
	Capital Outlay	717,109.60	
	Non Resident Tuition	30,000.00	
	Federal Funds	6,071,846.94	
	Student Activities	2,568,722.23	
	<i>Less Deductions</i>		9,387,678.77
	Teacher Retirement	271,600.25	
	Career Tech	3,281,617.56	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>		3,553,217.81
	Current Expenditures		50,147,664.19

Changes in Expenditures	1.63 %
Changes in PER CAP	-1.21 %