

Oklahoma State Department of Education
Financial Accounting

12/5/2023 11:15:25 PM

OCAS Maintenance of Effort Report

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2021	55 OKLAHOMA	I052 MIDWEST CITY-DEL CITY	ADA 10237.05
	<i>Total Expenditures</i>	120,550,480.80	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,193,447.04	
	Non Resident Tuition	.00	
	Federal Funds	22,766,303.66	
	Student Activities	1,542,232.81	
	<i>Less Deductions</i>	25,501,983.51	
	Teacher Retirement	675,141.78	
	Career Tech	2,689,580.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,364,721.78	
	Current Expenditures		98,413,219.07

2022	55 OKLAHOMA	I052 MIDWEST CITY-DEL CITY	ADA 11014.69
	<i>Total Expenditures</i>	125,098,477.88	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,035,986.16	
	Non Resident Tuition	.00	
	Federal Funds	28,109,023.80	
	Student Activities	2,411,856.95	
	<i>Less Deductions</i>	32,556,866.91	
	Teacher Retirement	636,665.10	
	Career Tech	2,364,782.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,001,447.10	
	Current Expenditures		95,543,058.07

Changes in Expenditures	-2.92 %
Changes in PER CAP	-9.77 %