Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**55 OKLAHOMA**	**I089 OKLAHOMA CITY**	**ADA**	**25704.94**

Total Expenditures	*400,316,366.42*
Adult Education	146,242.26
Community Services	.00
Capital Outlay	6,683,710.73
Non Resident Tuition	.00
Federal Funds	91,281,560.23
Student Activities	452,488.33
Less Deductions	*98,564,001.55*
Teacher Retirement	1,659,440.69
Career Tech	9,612,210.00
Co-Op Funds	.00
Plus Inputs	*11,271,650.69*
Current Expenditures	**313,024,015.56**

2022	**55 OKLAHOMA**	**I089 OKLAHOMA CITY**	**ADA**	**28154.56**

Total Expenditures	*433,173,386.18*
Adult Education	.00
Community Services	.00
Capital Outlay	6,873,001.70
Non Resident Tuition	.00
Federal Funds	148,920,905.55
Student Activities	1,459,911.81
Less Deductions	*157,253,819.06*
Teacher Retirement	1,525,649.61
Career Tech	7,128,948.51
Co-Op Funds	.00
Plus Inputs	*8,654,598.12*
Current Expenditures	**284,574,165.24**

Changes in Expenditures	**-9.09 %**
Changes in PER CAP	**-17.00 %**