

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	55 OKLAHOMA	Z004 INSIGHT SCHOOL OF OKLAHOMA	ADA 890.01
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Total Expenditures	5,022,182.72
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Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	910,849.27
Student Activities	455.19
Less Deductions	<u>911,304.46</u>

Teacher Retirement	.00
Career Tech	73,046.00
Co-Op Funds	.00
Plus Inputs	<u>73,046.00</u>

Current Expenditures	4,183,924.26
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2022	55 OKLAHOMA	Z004 INSIGHT SCHOOL OF OKLAHOMA	ADA 831.14
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Total Expenditures	7,882,241.22
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Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	1,275,126.99
Student Activities	15,390.76
Less Deductions	<u>1,290,517.75</u>

Teacher Retirement	.00
Career Tech	155,333.74
Co-Op Funds	.00
Plus Inputs	<u>155,333.74</u>

Current Expenditures	6,747,057.21
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Changes in Expenditures	61.26 %
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Changes in PER CAP	72.70 %
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