

OCAS Maintenance of Effort Report

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2021 57 OSAGE I038 HOMINY ADA 535.14

<i>Total Expenditures</i>	5,551,583.56	
Adult Education	.00	
Community Services	.00	
Capital Outlay	64,055.00	
Non Resident Tuition	.00	
Federal Funds	1,232,563.81	
Student Activities	158,328.19	
<i>Less Deductions</i>	<i>1,454,947.00</i>	
Teacher Retirement	27,930.86	
Career Tech	142,730.00	
Co-Op Funds	95,732.36	
<i>Plus Inputs</i>	<i>266,393.22</i>	

Current Expenditures **4,363,029.78**

2022 57 OSAGE I038 HOMINY ADA 514.74

<i>Total Expenditures</i>	5,846,859.91	
Adult Education	.00	
Community Services	.00	
Capital Outlay	14,065.00	
Non Resident Tuition	.00	
Federal Funds	1,353,565.61	
Student Activities	190,684.55	
<i>Less Deductions</i>	<i>1,558,315.16</i>	
Teacher Retirement	26,599.73	
Career Tech	255,917.27	
Co-Op Funds	.00	
<i>Plus Inputs</i>	<i>282,517.00</i>	

Current Expenditures **4,571,061.75**

Changes in Expenditures	4.77 %
Changes in PER CAP	8.92 %