Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**57 OSAGE**	**I050 PRUE**	**ADA**	**285.04**
	Total Expenditures	*3,076,732.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	330,993.90		
	Non Resident Tuition	.00		
	Federal Funds	648,965.23		
	Student Activities	38,624.43		
	Less Deductions	*1,018,583.56*		
	Teacher Retirement	14,120.41		
	Career Tech	142,430.00		
	Co-Op Funds	.00		
	Plus Inputs	*156,550.41*		
	Current Expenditures		**2,214,698.88**	
2022	**57 OSAGE**	**I050 PRUE**	**ADA**	**267.94**
	Total Expenditures	*2,814,265.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	47,764.99		
	Non Resident Tuition	.00		
	Federal Funds	765,034.37		
	Student Activities	71,102.96		
	Less Deductions	*883,902.32*		
	Teacher Retirement	15,056.96		
	Career Tech	153,921.29		
	Co-Op Funds	.00		
	Plus Inputs	*168,978.25*		
	Current Expenditures		**2,099,340.99**	

Changes in Expenditures	**-5.21 %**
Changes in PER CAP	**0.85 %**