

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 58 OTTAWA I023 MIAMI ADA 1968.59

Total Expenditures 22,832,132.02

Adult Education .00

Community Services .00

Capital Outlay 223,888.98

Non Resident Tuition .00

Federal Funds 6,821,271.49

Student Activities 518,663.79

Less Deductions 7,563,824.26

Teacher Retirement 93,882.70

Career Tech 454,431.00

Co-Op Funds 252,204.48

Plus Inputs 800,518.18

Current Expenditures 16,068,825.94

2022 58 OTTAWA I023 MIAMI ADA 2027.22

Total Expenditures 26,408,396.62

Adult Education .00

Community Services .00

Capital Outlay 151,136.57

Non Resident Tuition .00

Federal Funds 7,590,032.38

Student Activities 643,563.68

Less Deductions 8,384,732.63

Teacher Retirement 87,849.01

Career Tech 455,168.73

Co-Op Funds 253,525.36

Plus Inputs 796,543.10

Current Expenditures 18,820,207.09

Changes in Expenditures 17.12 %

Changes in PER CAP 13.73 %