Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**59 PAWNEE**	**C002 JENNINGS**	**ADA**	**219.48**
	Total Expenditures	*2,466,162.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	80,604.55		
	Non Resident Tuition	.00		
	Federal Funds	727,855.75		
	Student Activities	60,733.39		
	Less Deductions	*869,193.69*		
	Teacher Retirement	9,692.43		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,692.43*		
	Current Expenditures		**1,606,661.64**	
2022	**59 PAWNEE**	**C002 JENNINGS**	**ADA**	**235.74**
	Total Expenditures	*2,901,103.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	66,995.39		
	Non Resident Tuition	.00		
	Federal Funds	912,479.07		
	Student Activities	96,044.49		
	Less Deductions	*1,075,518.95*		
	Teacher Retirement	9,489.33		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,489.33*		
	Current Expenditures		**1,835,073.59**	

Changes in Expenditures	**14.22 %**
Changes in PER CAP	**6.34 %**