Oklahoma State Department of Education
Financial Accounting

12/7/2023 4:28:09 PM

OCAS Maintenance of Effort Report

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2021	**59 PAWNEE**	**I006 CLEVELAND**	**ADA**	**1497.62**

Total Expenditures	*14,318,906.57*
Adult Education	.00
Community Services	.00
Capital Outlay	220,568.78
Non Resident Tuition	1,294.19
Federal Funds	3,053,229.11
Student Activities	376,944.18
Less Deductions	*3,652,036.26*
Teacher Retirement	85,091.25
Career Tech	738,340.00
Co-Op Funds	.00
Plus Inputs	*823,431.25*
Current Expenditures	**11,490,301.56**

2022	**59 PAWNEE**	**I006 CLEVELAND**	**ADA**	**1450.56**

Total Expenditures	*15,818,476.61*
Adult Education	.00
Community Services	.00
Capital Outlay	159,388.14
Non Resident Tuition	1,276.05
Federal Funds	4,164,821.12
Student Activities	448,861.66
Less Deductions	*4,774,346.97*
Teacher Retirement	85,644.26
Career Tech	495,694.41
Co-Op Funds	.00
Plus Inputs	*581,338.67*
Current Expenditures	**11,625,468.31**

Changes in Expenditures	**1.18 %**
Changes in PER CAP	**4.46 %**