Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**61 PITTSBURG**	**I028 CROWDER**	**ADA**	**286.76**
	Total Expenditures	*3,915,085.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,865.65		
	Non Resident Tuition	.00		
	Federal Funds	733,354.50		
	Student Activities	119,124.66		
	Less Deductions	*866,344.81*		
	Teacher Retirement	26,064.19		
	Career Tech	210,795.00		
	Co-Op Funds	39,820.91		
	Plus Inputs	*276,680.10*		
	Current Expenditures		**3,325,420.75**	
2022	**61 PITTSBURG**	**I028 CROWDER**	**ADA**	**307.17**
	Total Expenditures	*4,102,999.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	20,412.75		
	Non Resident Tuition	.00		
	Federal Funds	946,110.58		
	Student Activities	118,654.32		
	Less Deductions	*1,085,177.65*		
	Teacher Retirement	27,017.49		
	Career Tech	195,751.78		
	Co-Op Funds	47,692.32		
	Plus Inputs	*270,461.59*		
	Current Expenditures		**3,288,283.42**	

Changes in Expenditures	**-1.12 %**
Changes in PER CAP	**-7.68 %**