

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report  
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**2021                  62 PONTOTOC                  I030 STONEWALL                  ADA 403.77**

<i>Total Expenditures</i>	5,442,195.06
Adult Education	.00
Community Services	.00
Capital Outlay	5,857.00
Non Resident Tuition	.00
Federal Funds	1,253,126.02
Student Activities	172,295.49
<i>Less Deductions</i>	<i>1,431,278.51</i>
Teacher Retirement	30,785.77
Career Tech	162,971.00
Co-Op Funds	14,037.80
<i>Plus Inputs</i>	<i>207,794.57</i>

Current Expenditures **4,218,711.12**

**2022                  62 PONTOTOC                  I030 STONEWALL                  ADA 420.54**

<i>Total Expenditures</i>	5,962,743.57
Adult Education	.00
Community Services	.00
Capital Outlay	279,912.00
Non Resident Tuition	.00
Federal Funds	1,189,779.97
Student Activities	265,849.40
<i>Less Deductions</i>	<i>1,735,541.37</i>
Teacher Retirement	30,461.69
Career Tech	146,861.22
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>177,322.91</i>

Current Expenditures **4,404,525.11**

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Changes in Expenditures **4.40 %**

Changes in PER CAP **0.24 %**