Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**727.46**
	Total Expenditures	*6,533,785.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,366.76		
	Non Resident Tuition	.00		
	Federal Funds	714,590.84		
	Student Activities	178,568.26		
	Less Deductions	*928,525.86*		
	Teacher Retirement	46,339.61		
	Career Tech	293,468.00		
	Co-Op Funds	.00		
	Plus Inputs	*339,807.61*		
	Current Expenditures		**5,945,067.34**	
2022	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**745.22**
	Total Expenditures	*7,052,382.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,381.10		
	Non Resident Tuition	6,047.49		
	Federal Funds	849,453.35		
	Student Activities	308,239.00		
	Less Deductions	*1,212,120.94*		
	Teacher Retirement	44,407.00		
	Career Tech	216,346.47		
	Co-Op Funds	6,655.98		
	Plus Inputs	*267,409.45*		
	Current Expenditures		**6,107,670.75**	

Changes in Expenditures	**2.74 %**
Changes in PER CAP	**0.28 %**