Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**64 PUSHMATAHA**	**I010 CLAYTON**	**ADA**	**233.98**
	Total Expenditures	*3,928,015.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	72,821.34		
	Non Resident Tuition	.00		
	Federal Funds	687,035.11		
	Student Activities	108,754.11		
	Less Deductions	*868,610.56*		
	Teacher Retirement	15,482.45		
	Career Tech	132,212.00		
	Co-Op Funds	69,507.89		
	Plus Inputs	*217,202.34*		
	Current Expenditures		**3,276,607.55**	
2022	**64 PUSHMATAHA**	**I010 CLAYTON**	**ADA**	**194.13**
	Total Expenditures	*3,935,703.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,504.88		
	Non Resident Tuition	.00		
	Federal Funds	552,188.90		
	Student Activities	145,919.32		
	Less Deductions	*702,613.10*		
	Teacher Retirement	16,504.61		
	Career Tech	74,282.87		
	Co-Op Funds	95,328.68		
	Plus Inputs	*186,116.16*		
	Current Expenditures		**3,419,206.71**	

Changes in Expenditures	**4.35 %**
Changes in PER CAP	**25.77 %**