

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 64 PUSHMATAHA I010 CLAYTON ADA 233.98

Total Expenditures 3,928,015.77

Adult Education .00

Community Services .00

Capital Outlay 72,821.34

Non Resident Tuition .00

Federal Funds 687,035.11

Student Activities 108,754.11

Less Deductions 868,610.56

Teacher Retirement 15,482.45

Career Tech 132,212.00

Co-Op Funds 69,507.89

Plus Inputs 217,202.34

Current Expenditures **3,276,607.55**

2022 64 PUSHMATAHA I010 CLAYTON ADA 194.13

Total Expenditures 3,935,703.65

Adult Education .00

Community Services .00

Capital Outlay 4,504.88

Non Resident Tuition .00

Federal Funds 552,188.90

Student Activities 145,919.32

Less Deductions 702,613.10

Teacher Retirement 16,504.61

Career Tech 74,282.87

Co-Op Funds 95,328.68

Plus Inputs 186,116.16

Current Expenditures **3,419,206.71**

Changes in Expenditures **4.35 %**

Changes in PER CAP - ADA **25.77 %**