

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 67 SEMINOLE I001 SEMINOLE ADA 1292.62

Total Expenditures 16,148,599.03

Adult Education .00

Community Services .00

Capital Outlay 22,635.60

Non Resident Tuition .00

Federal Funds 3,693,165.93

Student Activities 351,779.61

Less Deductions 4,067,581.14

Teacher Retirement 90,549.13

Career Tech 236,712.00

Co-Op Funds 64,293.57

Plus Inputs 391,554.70

Current Expenditures 12,472,572.59

2022 67 SEMINOLE I001 SEMINOLE ADA 1298.05

Total Expenditures 16,255,597.69

Adult Education .00

Community Services .00

Capital Outlay 51,976.06

Non Resident Tuition .00

Federal Funds 4,345,778.81

Student Activities 360,886.59

Less Deductions 4,758,641.46

Teacher Retirement 89,263.36

Career Tech 230,891.66

Co-Op Funds .00

Plus Inputs 320,155.02

Current Expenditures 11,817,111.25

Changes in Expenditures -5.26 %

Changes in PER CAP - ADA -5.66 %