

Oklahoma State Department of Education  
Financial Accounting

2/21/2024 9:13:36 AM

OCAS Maintenance of Effort Report

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2021            67 SEMINOLE            I001 SEMINOLE            ADA 1292.62

Total Expenditures            16,148,599.03

Adult Education            .00

Community Services            .00

Capital Outlay            22,635.60

Non Resident Tuition            .00

Federal Funds            3,693,165.93

Student Activities            351,779.61

Less Deductions            4,067,581.14

Teacher Retirement            90,549.13

Career Tech            236,712.00

Co-Op Funds            64,293.57

Plus Inputs            391,554.70

Current Expenditures            12,472,572.59

2022            67 SEMINOLE            I001 SEMINOLE            ADA 1298.05

Total Expenditures            16,255,597.69

Adult Education            .00

Community Services            .00

Capital Outlay            51,976.06

Non Resident Tuition            .00

Federal Funds            4,345,778.81

Student Activities            360,886.59

Less Deductions            4,758,641.46

Teacher Retirement            89,263.36

Career Tech            230,891.66

Co-Op Funds            .00

Plus Inputs            320,155.02

Current Expenditures            11,817,111.25

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Changes in Expenditures            -5.26 %

Changes in PER CAP            -5.66 %