Oklahoma State Department of Education
Financial Accounting

6/8/2023 2:14:19 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**615.11**
	Total Expenditures	*8,061,900.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	408,186.34		
	Non Resident Tuition	.00		
	Federal Funds	2,606,373.96		
	Student Activities	76,203.63		
	Less Deductions	*3,090,763.93*		
	Teacher Retirement	27,958.25		
	Career Tech	92,662.00		
	Co-Op Funds	112,067.64		
	Plus Inputs	*232,687.89*		
	Current Expenditures		**5,203,824.29**	
2022	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**630.87**
	Total Expenditures	*9,368,679.32*		
	Adult Education	.00		
	Community Services	4,296.88		
	Capital Outlay	457,131.11		
	Non Resident Tuition	.00		
	Federal Funds	3,790,541.68		
	Student Activities	138,837.51		
	Less Deductions	*4,390,807.18*		
	Teacher Retirement	27,494.79		
	Career Tech	192,780.99		
	Co-Op Funds	95,924.11		
	Plus Inputs	*316,199.89*		
	Current Expenditures		**5,294,072.03**	

Changes in Expenditures	**1.73 %**
Changes in PER CAP	**-0.80 %**