Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**68 SEQUOYAH**	**C068 MOFFETT**	**ADA**	**339.22**
	Total Expenditures	*3,745,215.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,279.21		
	Non Resident Tuition	.00		
	Federal Funds	951,231.00		
	Student Activities	45,278.11		
	Less Deductions	*1,040,788.32*		
	Teacher Retirement	21,845.66		
	Career Tech	.00		
	Co-Op Funds	4,024.23		
	Plus Inputs	*25,869.89*		
	Current Expenditures		**2,730,297.12**	
2022	**68 SEQUOYAH**	**C068 MOFFETT**	**ADA**	**353.13**
	Total Expenditures	*3,730,736.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	23,061.00		
	Non Resident Tuition	.00		
	Federal Funds	1,513,869.85		
	Student Activities	63,764.22		
	Less Deductions	*1,600,695.07*		
	Teacher Retirement	22,360.86		
	Career Tech	.00		
	Co-Op Funds	1,871.24		
	Plus Inputs	*24,232.10*		
	Current Expenditures		**2,154,273.70**	

Changes in Expenditures	**-21.10 %**
Changes in PER CAP	**-24.20 %**