

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 68 SEQUOYAH I004 GANS ADA 360.63

Total Expenditures 3,769,581.98

Adult Education .00
Community Services .00
Capital Outlay 57,207.24
Non Resident Tuition .00
Federal Funds 605,734.00
Student Activities 76,432.36

Less Deductions 739,373.60

Teacher Retirement 21,909.53
Career Tech 122,893.00
Co-Op Funds .00
Plus Inputs 144,802.53

Current Expenditures **3,175,010.91**

2022 68 SEQUOYAH I004 GANS ADA 317.05

Total Expenditures 4,118,648.66

Adult Education .00
Community Services .00
Capital Outlay 202,393.15
Non Resident Tuition .00
Federal Funds 892,399.12
Student Activities 120,883.07

Less Deductions 1,215,675.34

Teacher Retirement 18,523.56
Career Tech 74,626.12
Co-Op Funds .00
Plus Inputs 93,149.68

Current Expenditures **2,996,123.00**

Changes in Expenditures **-5.63 %**

Changes in PER CAP **7.34 %**