

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 68 SEQUOYAH I006 GORE ADA 489.07

Total Expenditures 4,707,877.36

Adult Education .00

Community Services .00

Capital Outlay 109,861.45

Non Resident Tuition .00

Federal Funds 776,247.37

Student Activities 246,593.62

Less Deductions 1,132,702.44

Teacher Retirement 27,868.00

Career Tech 36,134.00

Co-Op Funds .00

Plus Inputs 64,002.00

Current Expenditures 3,639,176.92

2022 68 SEQUOYAH I006 GORE ADA 493.09

Total Expenditures 5,328,693.51

Adult Education .00

Community Services .00

Capital Outlay 73,815.41

Non Resident Tuition .00

Federal Funds 1,427,542.22

Student Activities 247,630.24

Less Deductions 1,748,987.87

Teacher Retirement 28,725.65

Career Tech 146,463.95

Co-Op Funds .00

Plus Inputs 175,189.60

Current Expenditures 3,754,895.24

Changes in Expenditures 3.18 %

Changes in PER CAP 2.34 %