Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**69 STEPHENS**	**I001 DUNCAN**	**ADA**	**3034.22**
	Total Expenditures	*29,621,909.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	467,449.69		
	Non Resident Tuition	.00		
	Federal Funds	5,286,069.97		
	Student Activities	634,816.85		
	Less Deductions	*6,388,336.51*		
	Teacher Retirement	153,797.81		
	Career Tech	1,062,362.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,216,159.81*		
	Current Expenditures		**24,449,733.19**	
2022	**69 STEPHENS**	**I001 DUNCAN**	**ADA**	**3143.35**
	Total Expenditures	*34,115,164.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	236,837.72		
	Non Resident Tuition	.00		
	Federal Funds	6,671,814.10		
	Student Activities	1,027,013.17		
	Less Deductions	*7,935,664.99*		
	Teacher Retirement	153,471.02		
	Career Tech	1,402,877.97		
	Co-Op Funds	.00		
	Plus Inputs	*1,556,348.99*		
	Current Expenditures		**27,735,848.72**	

Changes in Expenditures	**13.44 %**
Changes in PER CAP - ADA	**9.51 %**