

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2021	69 STEPHENS	I001 DUNCAN	ADA 3034.23
	<i>Total Expenditures</i>	29,621,909.89	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	467,449.69	
	Non Resident Tuition	.00	
	Federal Funds	5,286,069.97	
	Student Activities	634,816.85	
	<i>Less Deductions</i>	<u>6,388,336.51</u>	
	Teacher Retirement	153,797.81	
	Career Tech	1,062,362.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>1,216,159.81</u>	
	Current Expenditures		24,449,733.19
2022	69 STEPHENS	I001 DUNCAN	ADA 3143.35
	<i>Total Expenditures</i>	34,115,164.72	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	236,837.72	
	Non Resident Tuition	.00	
	Federal Funds	6,671,814.10	
	Student Activities	1,027,013.17	
	<i>Less Deductions</i>	<u>7,935,664.99</u>	
	Teacher Retirement	153,471.02	
	Career Tech	1,402,877.97	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>1,556,348.99</u>	
	Current Expenditures		27,735,848.72

Changes in Expenditures	13.44 %
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Changes in PER CAP	9.51 %
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