Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**69 STEPHENS**	**I002 COMANCHE**	**ADA**	**854.09**
	Total Expenditures	*8,511,219.01*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	52,260.58		
	Non Resident Tuition	.00		
	Federal Funds	1,453,609.73		
	Student Activities	379,269.60		
	Less Deductions	*1,885,139.91*		
	Teacher Retirement	49,800.84		
	Career Tech	429,866.00		
	Co-Op Funds	109,837.47		
	Plus Inputs	*589,504.31*		
	Current Expenditures		**7,215,583.41**	
2022	**69 STEPHENS**	**I002 COMANCHE**	**ADA**	**880.52**
	Total Expenditures	*9,370,540.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,048.08		
	Non Resident Tuition	.00		
	Federal Funds	2,568,704.98		
	Student Activities	358,287.94		
	Less Deductions	*2,945,041.00*		
	Teacher Retirement	43,995.34		
	Career Tech	579,451.25		
	Co-Op Funds	208,998.23		
	Plus Inputs	*832,444.82*		
	Current Expenditures		**7,257,944.38**	

Changes in Expenditures	**0.59 %**
Changes in PER CAP	**-2.44 %**